



<ul style="list-style-type: none"> <li>• <b>Behaviour</b></li> </ul>	4 pupils	<p>Purchase of specialist behaviour support to advise and support pupils and teaching staff.</p> <p>Provision of lunchtime support for those children needing it.</p>	No pupils in receipt of funding will be excluded, either on a fixed term basis or permanently over the academic year 2016-17.
<ul style="list-style-type: none"> <li>• <b>Emotional well-being</b></li> </ul>	7 pupils	<p>Purchase of pupil counselling service – working with pupils on a One to One basis or in small groups.</p> <p>Provision of TA training and time to counsel pupils in school.</p>	Pupils will feel emotionally secure and be able to learn more effectively. Pupils will be emotionally resilient. Children feel happy and safe in school.
<ul style="list-style-type: none"> <li>• <b>Social Apathy</b></li> </ul>	27 pupils	<p>Access to wider opportunities to encourage positive attitudes towards learning and social mobility.</p>	Pupils will positively engage in the curriculum and have higher aspirations.
<ul style="list-style-type: none"> <li>• <b>Attendance</b></li> </ul>	4 pupils	<p>Purchase of Education Welfare Officer services to include:</p> <ul style="list-style-type: none"> <li>• Parent Support Services</li> <li>• Attendance/Lateness Clinics</li> <li>• Home Visits</li> <li>• Improved attendance brokering meetings</li> <li>• Signposting to support services</li> <li>• Attendance at Statutory Support Service Meetings</li> </ul>	Attendance will be in line with other pupils in school or improving significantly for those pupils with specific attendance barriers.
<b><u>Parenting Support</u></b>	5 pupils	<p>Purchase of specialist support to strengthen parenting strategies i.e. managing behaviour, developing positive relationships.</p> <p>Train staff in supporting parents.</p> <p>Parent support workshops and training.</p>	Evidence indicates significant improvements in family relationships.

### **Universal support for pupils in receipt of funding**

In addition to the above, universal support for all eligible funded pupils will be made available:

- Pupils are eligible for up to 100% discount on the costs incurred from visits, visitors or residential visits
- Priority is given for places in extra-curricular clubs.
- Pupils are eligible for up to 50% discount if there are fees incurred for school based after-school activity clubs (not Wraparound Childcare)
- Pupils are eligible for a 50% discount on school sweaters and cardigans. A free book bag and water bottle is given to children on entry to school.

## Financial Allocations in 2016/17

Nature of Support – 2016/17	
<b>Achievement</b>	
Specialist Teaching – SENDCO Time and Assessment Resources	£7300
Intervention groups with TA support	£14000
Intervention groups with SENDCO support	£7000
Y2 & Y6 booster programme - tuition and mentoring	£4000
Talk Time	£540
Extended Schools – Morning Club	£1800
Phonics and Reading Champions – Parent support, resources and training	£900
Purchase of school and home licences for web based support materials	£900
The provision of an additional teacher in Years 5 and 6 in order to enable more targeted support of the children	£7000
Purchase of additional handheld technology (iPads) for children to use in school and at home to support their learning	£15750
Training of staff in more effective use of marking and feedback to children	£350
Training of staff in developing effective Reading strategies	£350
Participation in projects/events aimed at developing basic skills and improving attitudes towards learning: The Cinematheque Film Project, STEM projects (Science, Technology, Engineering, Maths)	£1600
<b>Behaviour and Attitudes</b>	
CASY Counselling Services	£2500
School Based Counsellors	£800
Emotional Coaching Training	£100
Behaviour Services & Parent Support	£5000
Providing lunchtime activities and an after school club to develop confidence and self-esteem for selected children.	£600
Educational visit subsidies	£3500
Solihull Approach training and workshops	£2200
Education Welfare Officer services	£1600
<b>TOTAL</b>	<b>£77,790</b>
<b>PPG allocation based on pupils on roll in Sept 2017</b>	<b>£79,200</b>
<b>Contingency</b>	<b>£1410</b>

### How will the impact of the funding be measured?

The School Leadership Team and Governing Body monitor the impact of all spending and interventions. The strategies will be evaluated and reviewed each term through:

- Analysis of pupil performance information
- Discussion at pupil progress meetings
- Analysis of the impact of intervention programmes
- Pupil progress reviews (SEND)
- Pupil mentoring meetings

- General feedback from staff and parents
- Analysis of attendance information
- Feedback from events and projects